

**GENERAL APPROPRIATION ACT BUDGET AMENDMENT
RESOLUTION FOR FISCAL YEAR 2013/2014**

RESOLVED, that this resolution shall be to amend the general appropriation of Paw Paw Public Schools for the fiscal year 2013/2014. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Paw Paw Public Schools for the proposed budgets of the General Fund and the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for 2013/2014 are as follows:

Revenue

1xx	Local	\$ 2,562,954
3xx	State	15,046,372
4xx	Federal	635,106
5xx-6xx	Other Financing Sources	<u>587,000</u>
	Total Revenue	18,831,432
	Fund Balance 07/01/13 Available to Appropriate	<u>5,077,534</u>

Total Available to Appropriate \$ 23,908,966

BE IT FURTHER RESOLVED, that \$20,242,215 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth as follows:

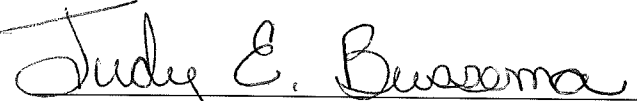
Expenditures

1xx	Instruction:	
11x	Basic Programs	\$ 10,253,508
12x	Added Needs	2,567,391
13x	Adult Education	143,050
2xx	Support Services:	
21x	Pupil Support	765,303
22x	Instructional Staff Support	588,567
23x	General Administration	367,066
24x	School Administration	1,271,958
25x	Business Service	476,914
26x	Operation & Maintenance	2,010,297
27x	Transportation	1,018,528
28x	Central Services	381,120
29x	Other Supporting Services	311,434
3xx	Community Services:	25,079
4xx-6xx	Other Financing Uses:	<u>62,000</u>

Total Appropriated Including Change in Reserves \$ 20,242,215

CERTIFICATE

The undersigned does hereby state that she was the Secretary of the Board of Education of Paw Paw Public Schools, Van Buren County, Paw Paw, Michigan and that the foregoing is a true and exact copy of the General Appropriation Act Resolution adopted by the Board of the School District at a Regular Meeting of the Board duly called and held on Wednesday, January 8, 2014.


Judy E. Bussema, Secretary
PAW PAW BOARD OF EDUCATION