

**GENERAL APPROPRIATION ACT BUDGET AMENDMENT
RESOLUTION FOR FISCAL YEAR 2012/2013**

RESOLVED, that this resolution shall be to amend the general appropriation of Paw Paw Public Schools for the fiscal year 2012/2013. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Paw Paw Public Schools for the proposed budgets of the General Fund and the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for 2012/2013 are as follows:

| Revenue | | |
|----------------|--|----------------------|
| 1xx | Local | \$ 2,513,427 |
| 3xx | State | 14,822,740 |
| 4xx | Federal | 475,327 |
| 5xx-6xx | Other Financing Sources | <u>491,000</u> |
| | Total Revenue | 18,302,494 |
| | Fund Balance 07/01/12 Available to Appropriate | <u>5,535,674</u> |
| | Total Available to Appropriate | \$ 23,838,168 |

BE IT FURTHER RESOLVED, that \$19,287,636 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth as follows:

| Expenditures | | |
|--------------------------------------|--|----------------------|
| 1xx Instruction: | | |
| 11x | Basic Programs | \$ 9,761,446 |
| 12x | Added Needs | 2,318,169 |
| 13x | Adult Education | 140,633 |
| 2xx Support Services: | | |
| 21x | Pupil Support | 573,610 |
| 22x | Instructional Staff Support | 485,559 |
| 23x | General Administration | 412,485 |
| 24x | School Administration | 1,542,707 |
| 25x | Business Service | 448,843 |
| 26x | Operation & Maintenance | 1,883,142 |
| 27x | Transportation | 1,013,690 |
| 28x | Central Services | 326,438 |
| 29x | Other Supporting Services | 309,981 |
| 3xx Community Services: | | 28,933 |
| 4xx-6xx Other Financing Uses: | | <u>42,000</u> |
| | Total Appropriated Including Change in Reserves | \$ 19,287,636 |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund for 2012/2013 are as follows:

| | |
|--|---------------------|
| Revenue | |
| 1xx Local | \$ 545,000 |
| 3xx State | 61,000 |
| 4xx Federal | 580,000 |
| 5xx-6xx Other Financing Services | <u>42,000</u> |
| Total Revenue and Transfers In | \$ 1,228,000 |
| Fund Balance 07/01/12 Available to Appropriate | <u>157,580</u> |
| Total Available to Appropriate | \$ 1,385,580 |

BE IT FURTHER RESOLVED, that \$1,241,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|--|--------------------|
| Expenditures | |
| Food Service | \$ 1,056,000 |
| Cedar Street Community & Family Center | <u>185,000</u> |
| Total Appropriated | \$1,241,000 |

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Paw Paw School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the Budgetary Policy Statement #2200 adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.


BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Executive Director for Curriculum and Instruction, Director of Community Education, Principals, Supervisors and Executive Director of Business Operations responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations to Debt, Capital Projects, School Service Funds, and Trust and Agency Funds may be made upon the written authorization of the Superintendent. No other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent may allot the appropriations. This appropriation resolution shall take effect June 12, 2013.

CERTIFICATE

The undersigned does hereby state that she was the Secretary of the Board of Education of Paw Paw Public Schools, Van Buren County, Paw Paw, Michigan and that the foregoing is a true and exact copy of the General Appropriation Act Resolution adopted by the Board of the School District at a Regular Meeting of the Board duly called and held on Wednesday, June 12, 2013.


Judy E. Bussema, Secretary
PAW PAW BOARD OF EDUCATION