

**GENERAL APPROPRIATION ACT RESOLUTION
FOR FISCAL YEAR 2012/2013**

June 13, 2012

RESOLVED, that this resolution shall be the general appropriation of Paw Paw Public Schools for the fiscal year 2012/2013. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Paw Paw Public Schools for the proposed budgets of the General Fund and the School Service Fund.

BE IT FURTHER RESOLVED, that the total number of mills of ad valorem property taxes which shall be levied by the School District and the purposes for which that millage shall be levied are as follows:

- (a) 18 mills against all taxable property (except homestead and qualified agricultural property) for general operating purposes.
- (b) 8.20 mills against all taxable property for debt retirement purposes for the 1998 Debt, 2003 Debt, 2005 Debt, 2006 Debt, and 2008 Debt.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for 2012/2013 are as follows:

Revenue

1xx	Local	\$ 2,533,289
3xx	State	14,662,138
4xx	Federal	470,126
5xx-6xx	Other Financing Sources	<u>310,700</u>
	<i>Total Revenue</i>	\$17,976,253
	Fund Balance 07/01/12 Available to Appropriate	<u>4,532,522</u>
	<i>Total Available to Appropriate</i>	\$22,508,775

BE IT FURTHER RESOLVED, that \$19,295,147 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth as follows:

Expenditures

1xx	Instruction:	
11x	Basic Programs	\$ 9,508,940
12x	Added Needs	2,501,634
13x	Adult Education	129,305
2xx	Support Services:	

21x	Pupil Support	598,236
22x	Instructional Staff Support	464,595
23x	General Administration	469,114
24x	School Administration	1,363,074
25x	Business Services	524,982
26x	Operation & Maintenance	1,971,619
27x	Transportation	1,000,366
28x	Central Services	376,234
29x	Other Supporting Services	318,709
3xx	Community Services:	26,339
4xx-6xx	Other Financing Uses:	<u>42,000</u>

Total Appropriated Including Change in Committed & Assigned \$19,295,147

BE IT FURTHER RESOLVED, that any excess or deficit in the Adult, Alternative, and Community Education programs be reflected in the Fund Balance Assigned for Community Education.

BE IT FURTHER RESOLVED, that any deficit generated by excess expenditures in the Debt Retirement Fund shall be borrowed from the State of Michigan's School Bond Loan Program.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund for 2012/2013 are as follows:

Revenue		
1xx	Local	\$ 602,000
3xx	State	55,000
4xx	Federal	580,000
5xx-6xx	Other Financing Services	<u>42,000</u>
Total Revenue and Transfers In		\$1,279,000
Fund Balance 07/01/12 Available to Appropriate		<u>190,516</u>
Total Available to Appropriate		\$1,469,516

BE IT FURTHER RESOLVED, that \$1,298,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Food Service	\$1,076,000
	Cedar Street Community & Family Center	<u>222,000</u>
Total Appropriated		\$1,298,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Paw Paw School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the Budgetary Policy Statement #2200 adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

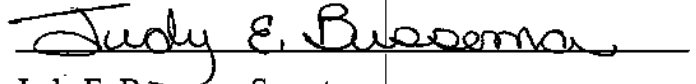
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Director of Curriculum and Instruction, Director of Community Education, Principals, Supervisors, and Executive Director of Business Operations responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the Budgetary Policy Statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations to Debt, Capital Projects, School Service Funds, and Trust and Agency Funds may be made upon the written authorization of the Superintendent. No other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent may allot the appropriations. This appropriation resolution shall take effect July 1, 2012.

CERTIFICATE

The undersigned does hereby state that she was the Secretary of the Board of Education of Paw Paw Public Schools, Van Buren County, Paw Paw, Michigan and that the foregoing is a true and exact copy of the General Appropriation Act Resolution adopted by the Board of the School District at a Regular Meeting of the Board duly called and held on Wednesday, June 13, 2012.



Judy E. Bussema, Secretary

PAW PAW BOARD OF EDUCATION