

**GENERAL APPROPRIATION ACT RESOLUTION
FOR FISCAL YEAR 2015/2016**

June 11, 2015

RESOLVED, that this resolution shall be the general appropriation of Paw Paw Public Schools for the fiscal year 2015/2016. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Paw Paw Public Schools for the proposed budgets of the General Fund and the School Service Fund.

BE IT FURTHER RESOLVED, that the total number of mills of ad valorem property taxes which shall be levied by the School District and the purposes for which that millage shall be levied are as follows:

- (a) 18 mills against all taxable property (except homestead and qualified agricultural property) for general operating purposes.
- (b) 8.20 mills against all taxable property for debt retirement purposes for the 1998 Debt, 2003 Debt, 2005 Debt, 2006 Debt, 2008 Debt, 2012 Debt, 2013 Debt, 2014 Debt (taxable), 2014 Debt and 2015 Debt.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for 2015/2016 are as follows:

Revenue

1xx	Local	\$ 2,542,205
3xx	State	15,997,236
4xx	Federal	530,320
5xx-6xx	Other Financing Sources	<u>266,200</u>
	<i>Total Revenue</i>	19,335,961
	Beginning Fund Balance 07/01/15 Available to Appropriate	<u>4,093,057</u>
	<i>Total Available to Appropriate</i>	\$ 23,429,018

BE IT FURTHER RESOLVED, that \$19,581,925 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth as follows:

Expenditures

1xx	Instruction:	
11x	Basic Programs	\$ 10,344,515
12x	Added Needs	1,834,221
13x	Adult Education	143,329

2xx	Support Services:	
21x	Pupil Support	498,441
22x	Instructional Staff Support	463,646
23x	General Administration	402,238
24x	School Administration	1,407,473
25x	Business Services	483,346
26x	Operation & Maintenance	1,987,573
27x	Transportation	992,835
28x	Central Services	568,774
29x	Other Supporting Services	312,202
3xx	Community Services:	27,738
4xx-6xx	Other Financing Uses:	<u>115,594</u>

Total Appropriated Including Change in Committed & Assigned	<u>19,581,925</u>
Ending Fund Balance 6/30/2016	<u>\$3,847,093</u>

BE IT FURTHER RESOLVED, that any excess or deficit in the Adult, Alternative, and Community Education programs be reflected in the Fund Balance Assigned for Community Education.

BE IT FURTHER RESOLVED, that any deficit generated by excess expenditures in the Debt Retirement Fund shall be borrowed from the State of Michigan's School Bond Loan Program.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund for 2015/2016 are as follows:

Revenue		
1xx	Local	\$324,000
3xx	State	45,000
4xx	Federal	525,000
5xx-6xx	Other Financing Services	<u>112,000</u>
Total Revenue and Transfers In		1,006,000
Beginning Fund Balance 07/01/15 Available to Appropriate		<u>60,762</u>
Total Available to Appropriate		\$1,066,762

BE IT FURTHER RESOLVED, that \$1,008,800 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Food Service	\$ 949,000
	Cedar Street Community & Family Center	<u>59,800</u>
Total Appropriated		<u>1,008,800</u>
Ending Fund Balance 07/01/16		<u><u>\$57,962</u></u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Paw Paw School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the Budgetary Policy Statement #2201 adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

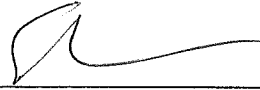
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Assistant Superintendent of Curriculum and Instruction, Director of Community Education, Principals, Supervisors, and Assistant Superintendent of Business Operations responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the Budgetary Policy Statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations to Debt, Capital Projects, School Service Funds, and Trust and Agency Funds may be made upon the written authorization of the Superintendent. No other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent may allot the appropriations. This appropriation resolution shall take effect July 1, 2015.

CERTIFICATE

The undersigned does hereby state that he was the Secretary of the Board of Education of Paw Paw Public Schools, Van Buren County, Paw Paw, Michigan and that the foregoing is a true and exact copy of the General Appropriation Act Resolution adopted by the Board of the School District at a Regular Meeting of the Board duly called and held on Thursday, June 11, 2015.



Shane Criger, Secretary

PAW PAW BOARD OF EDUCATION

