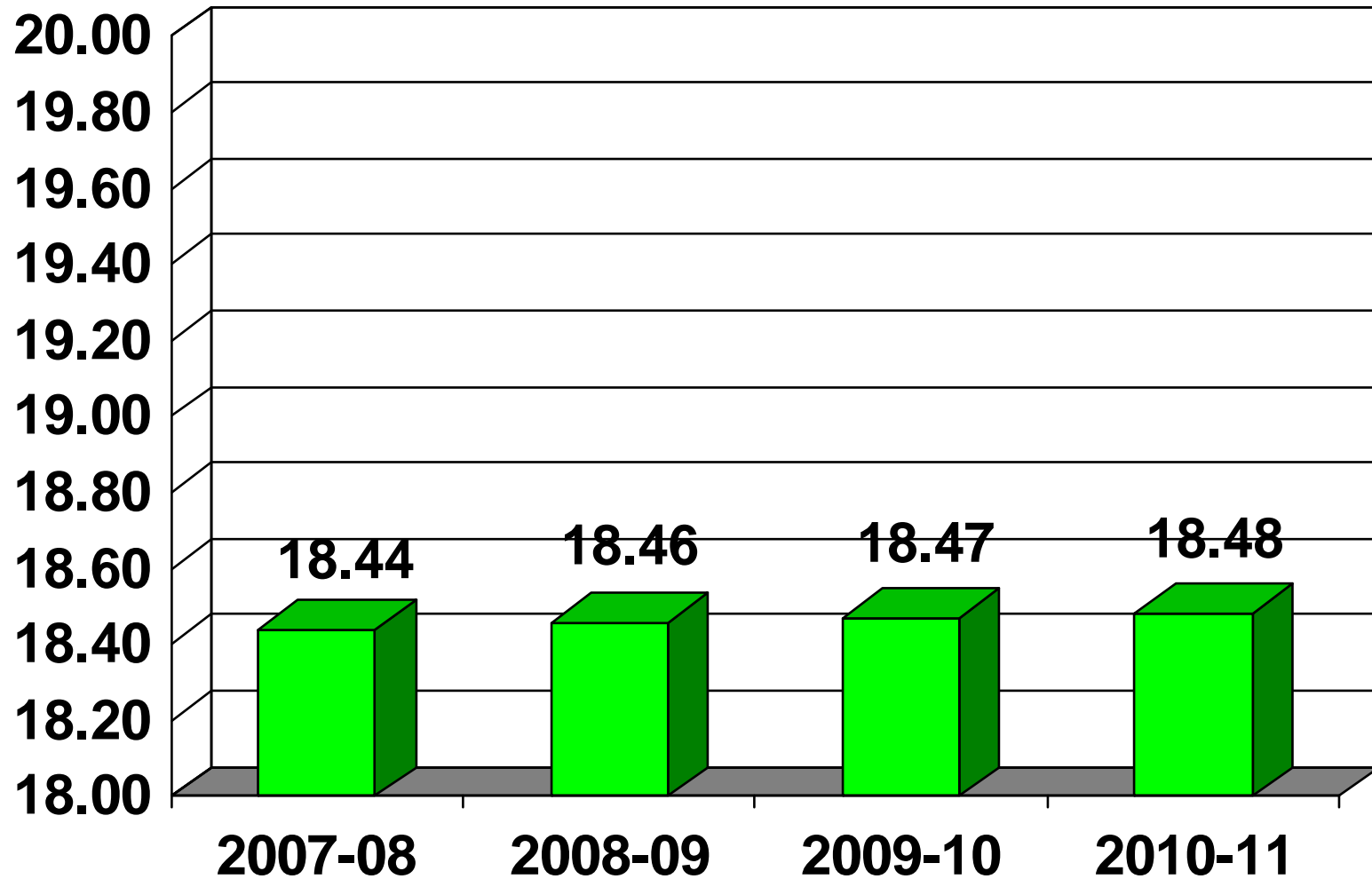


Policy 1400 Achievement Cost

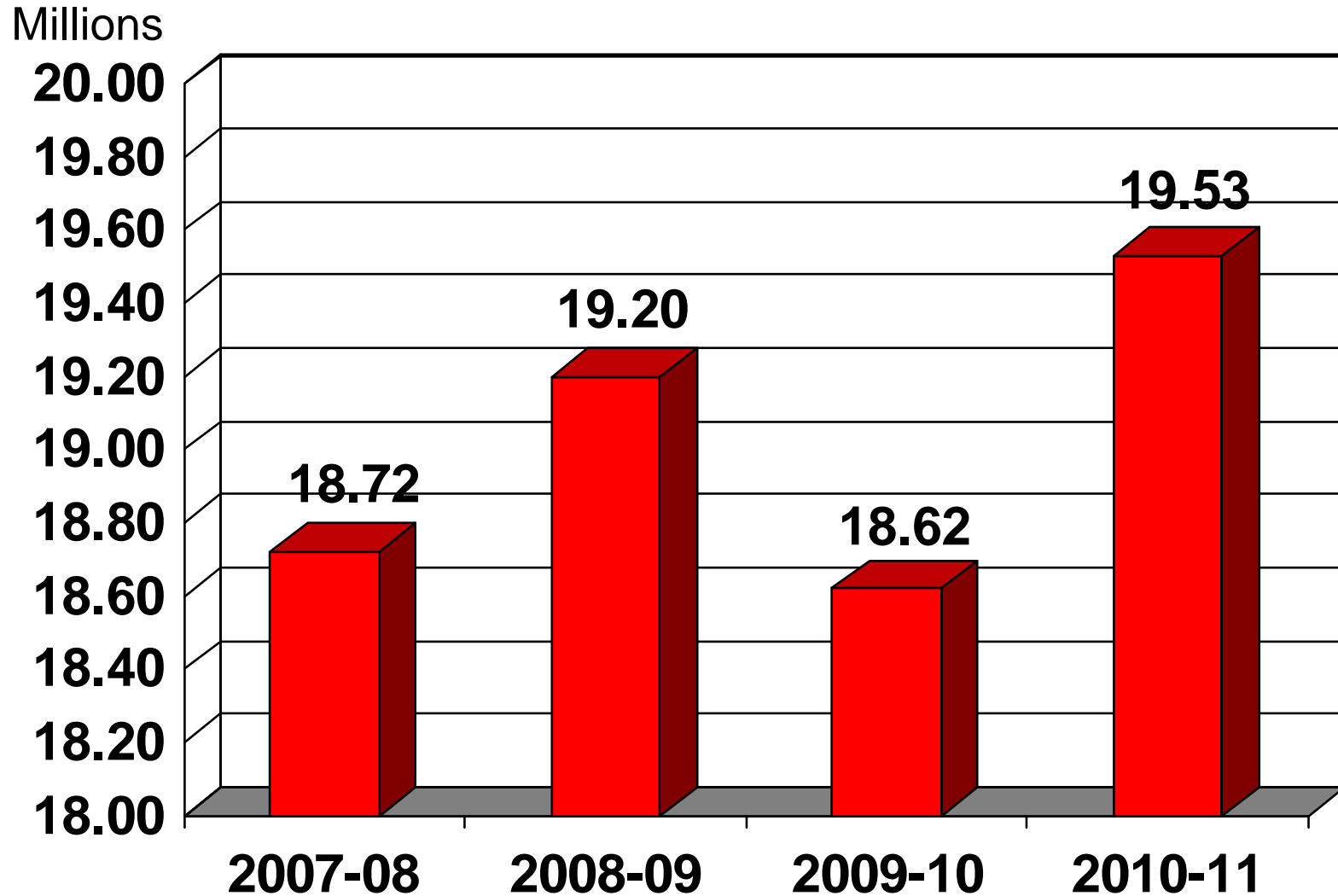
Monitoring Report of March 9, 2011

General Fund Revenues

Millions



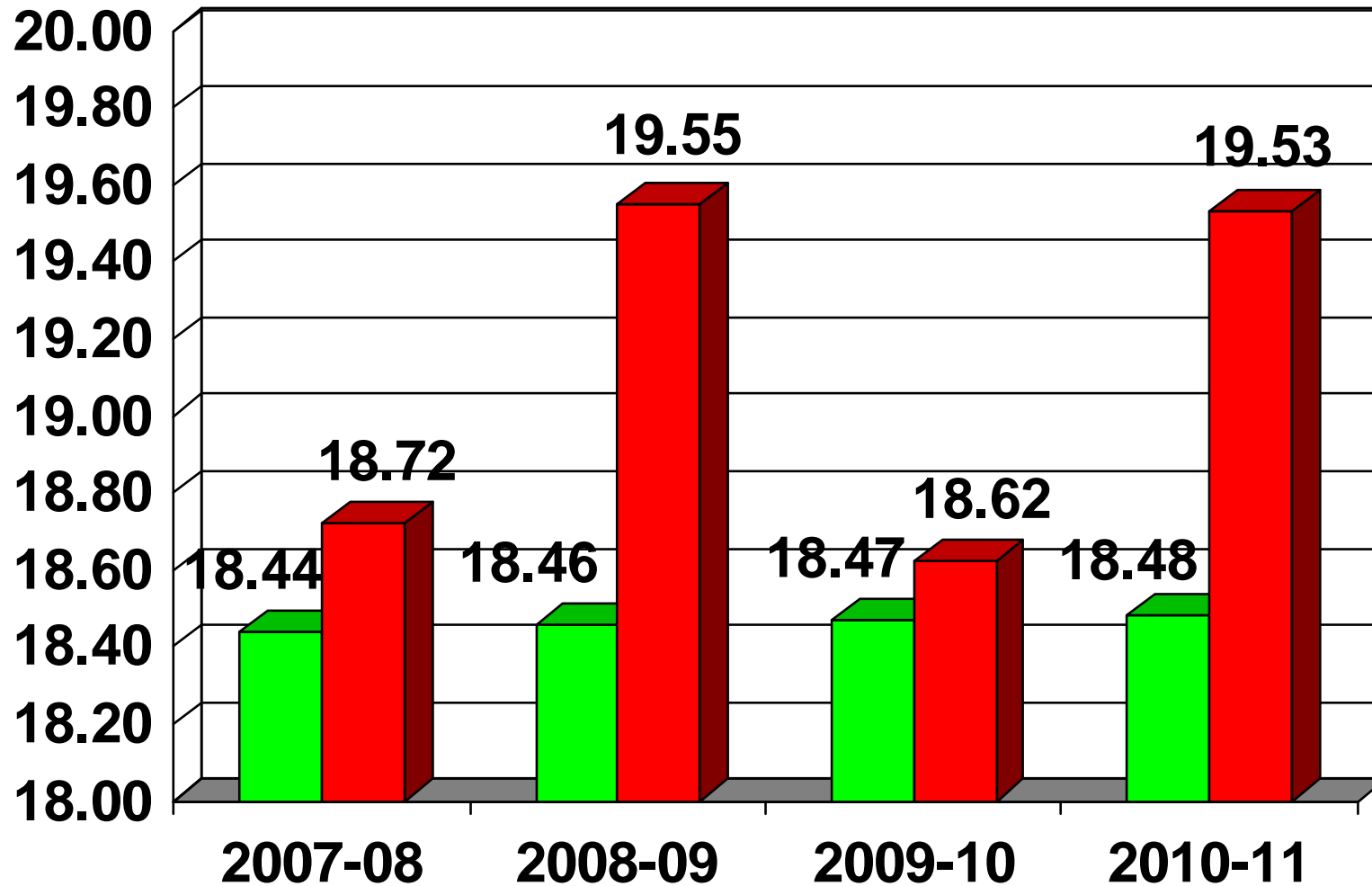
General Fund Expenditures



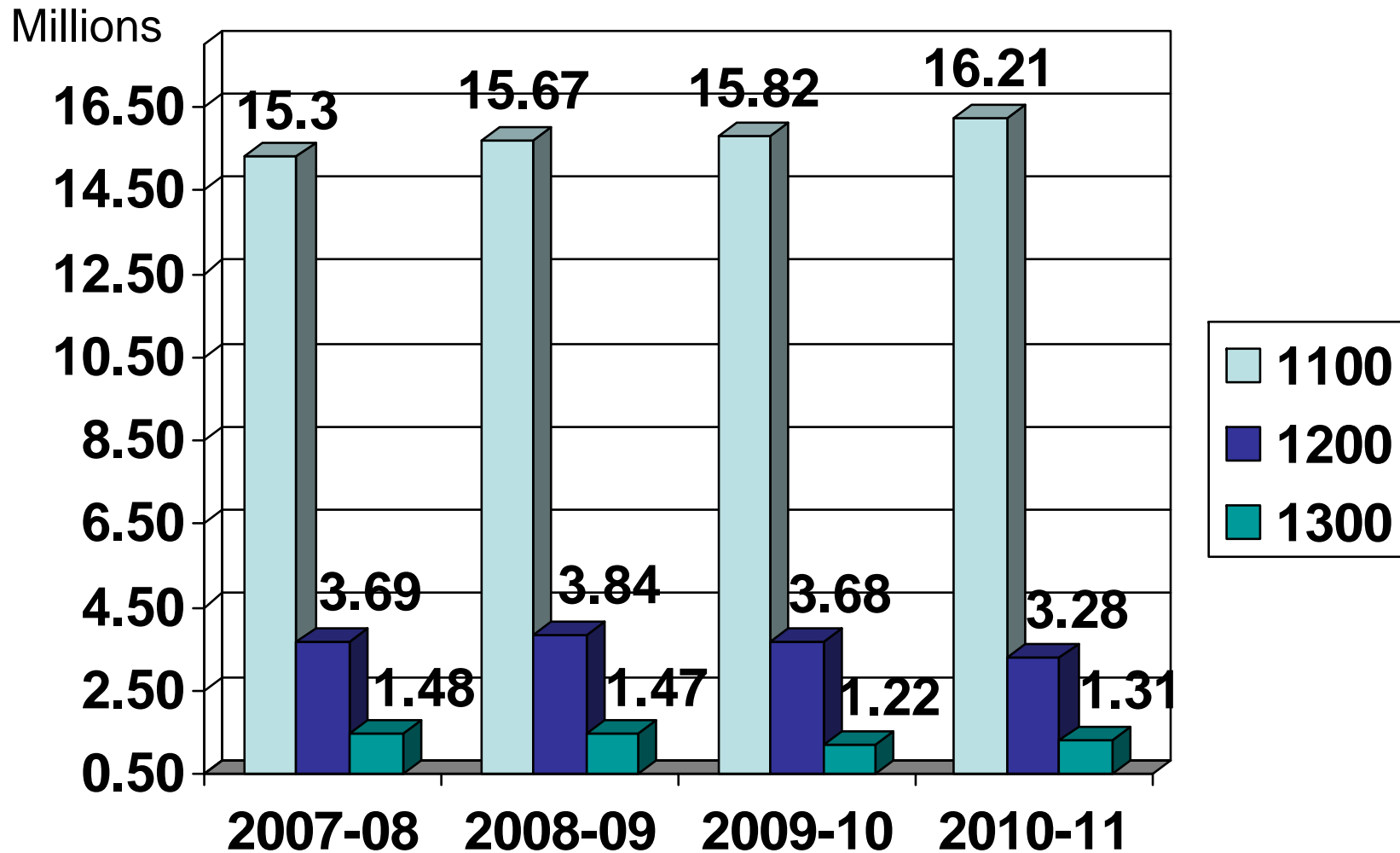
General Fund

Revenues & Expenditures

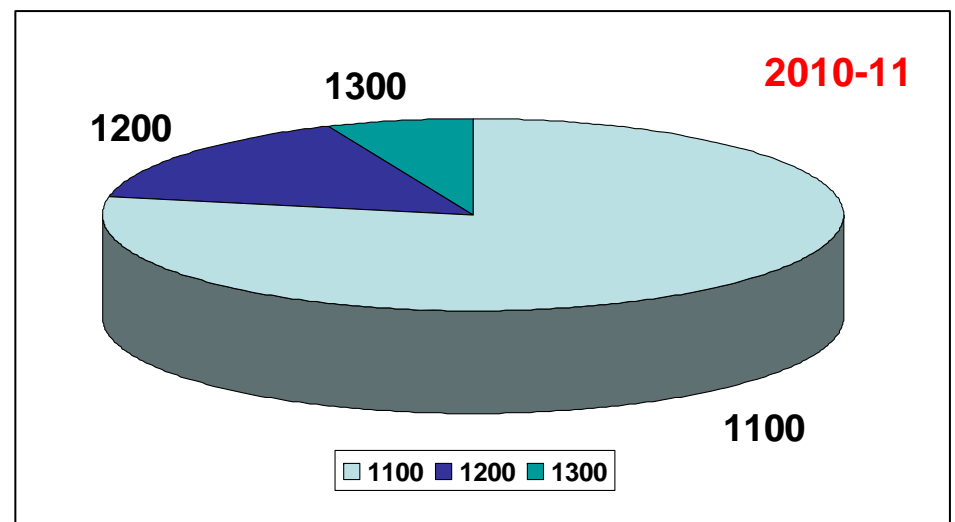
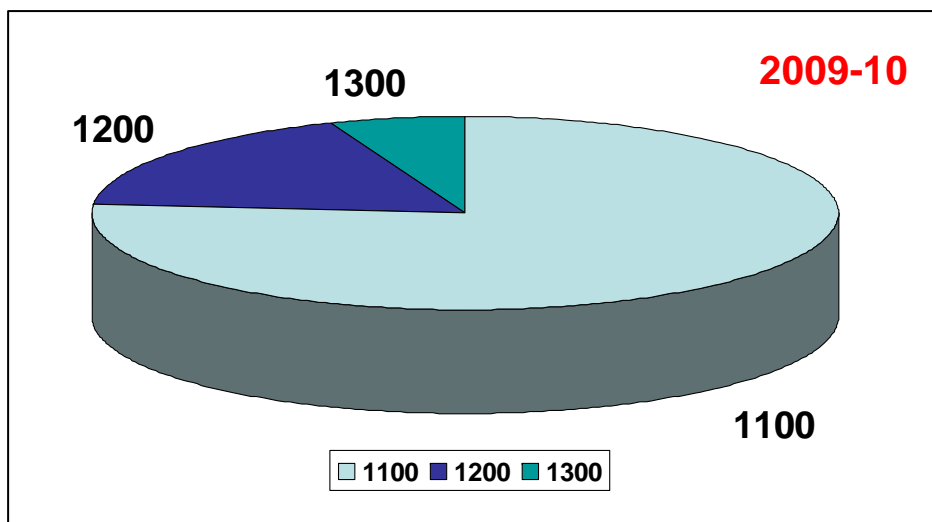
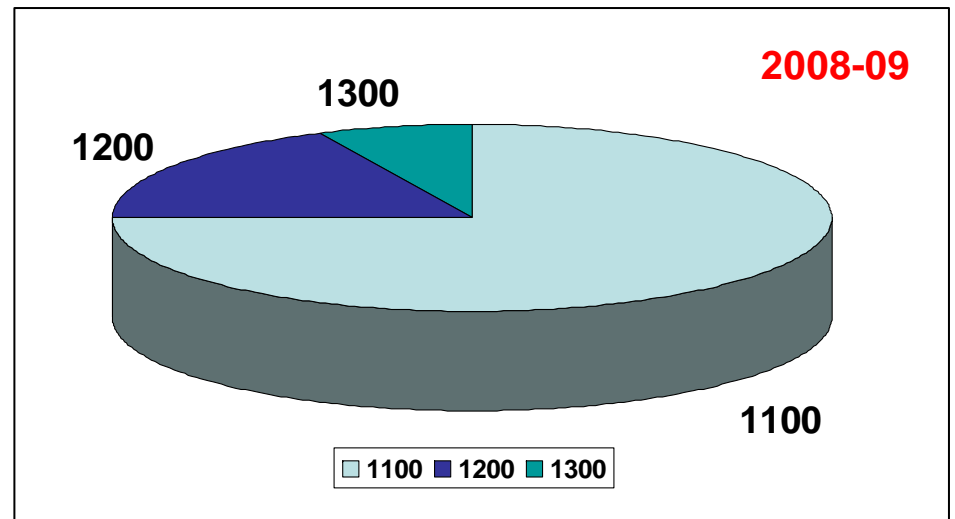
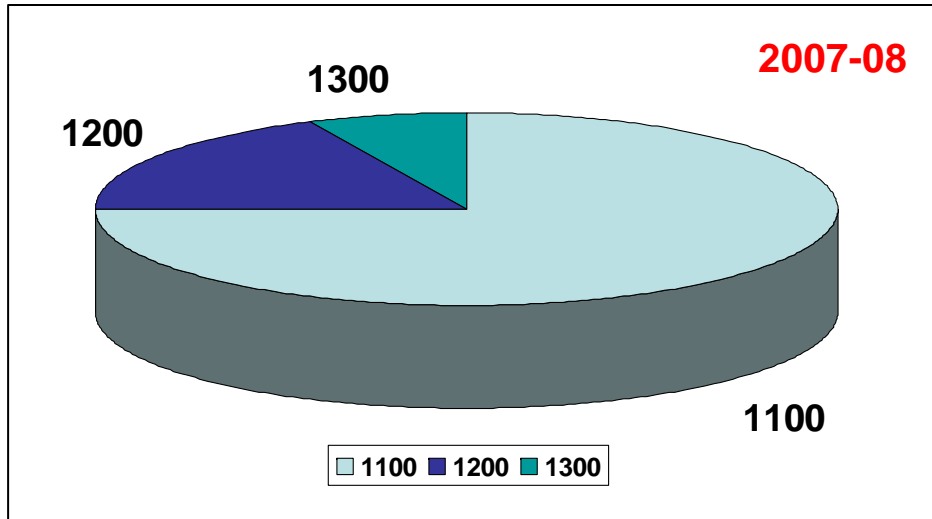
Millions



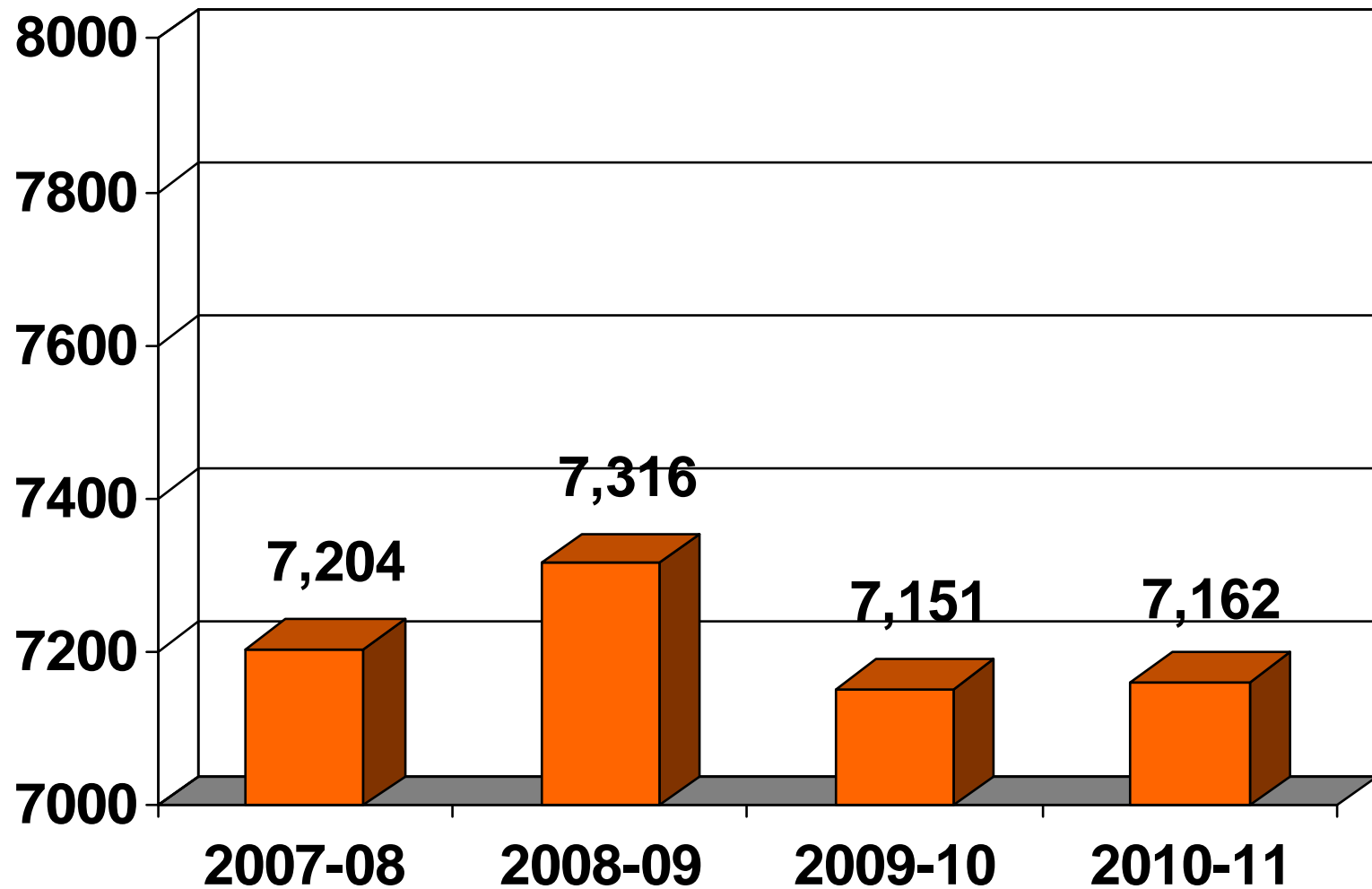
Ed Foundation, Prep for Future, Mutual Benefits



Ed Foundation, Prep for Future, Mutual Benefits

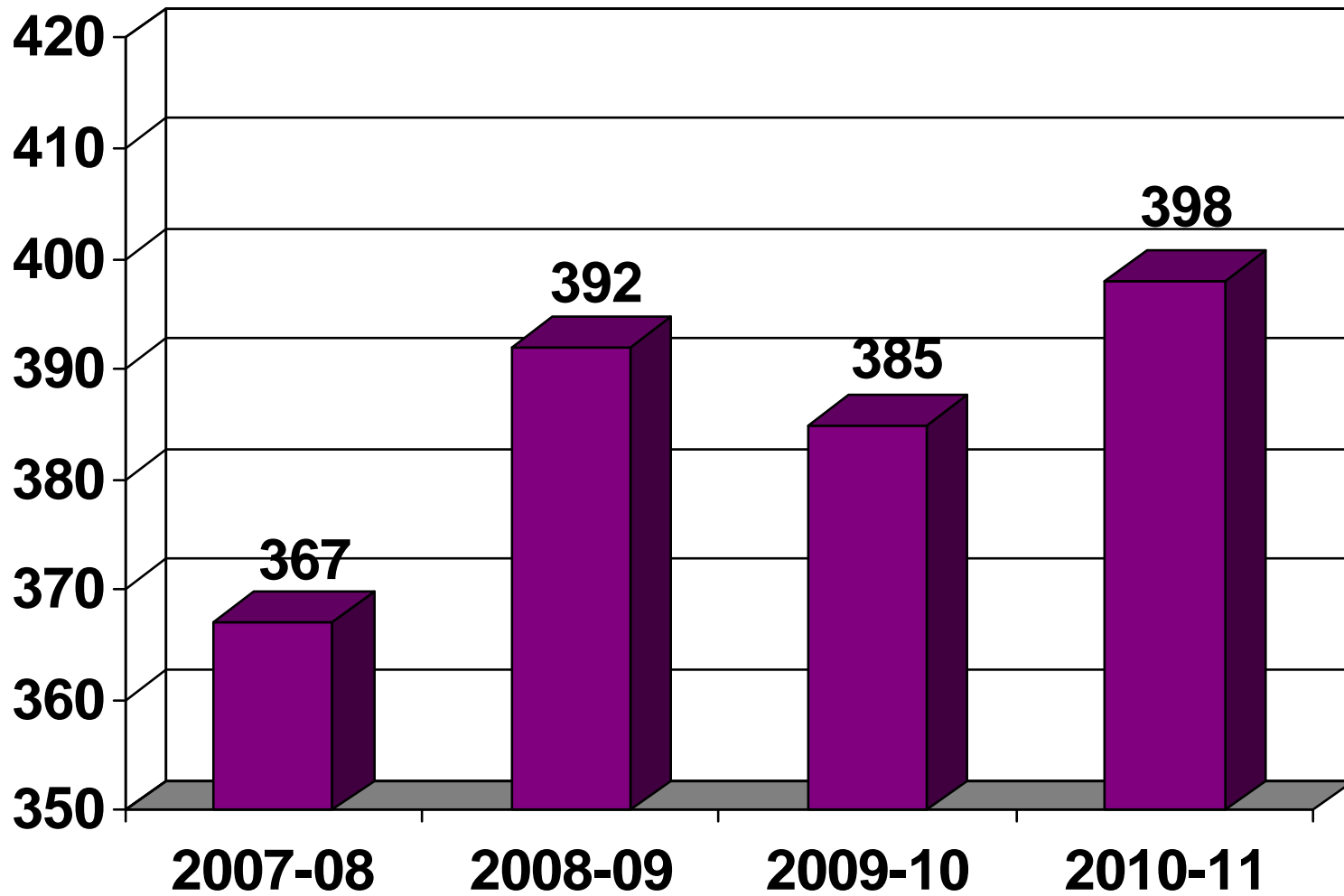


Foundation Allowance



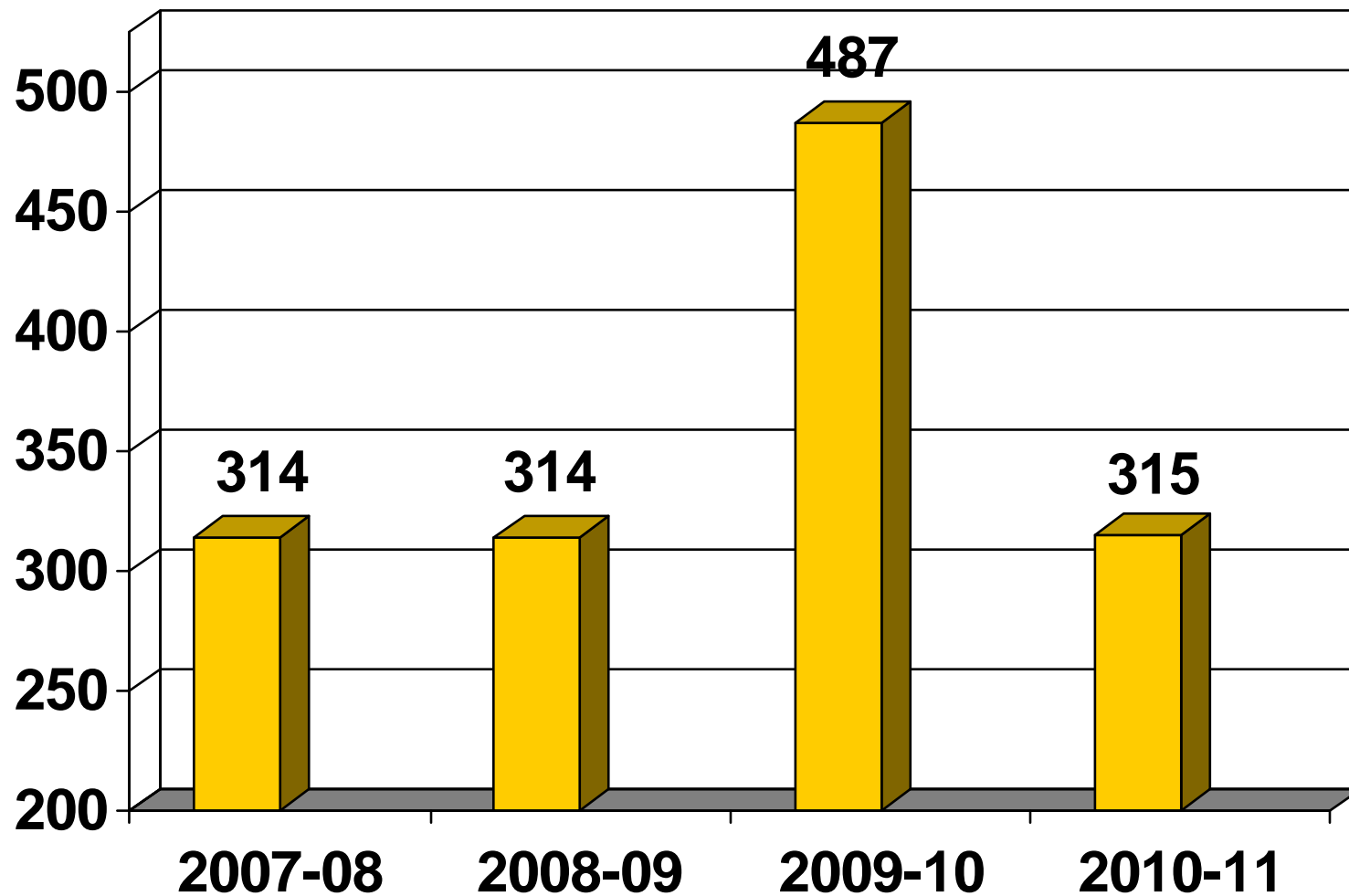
At-Risk

Thousands



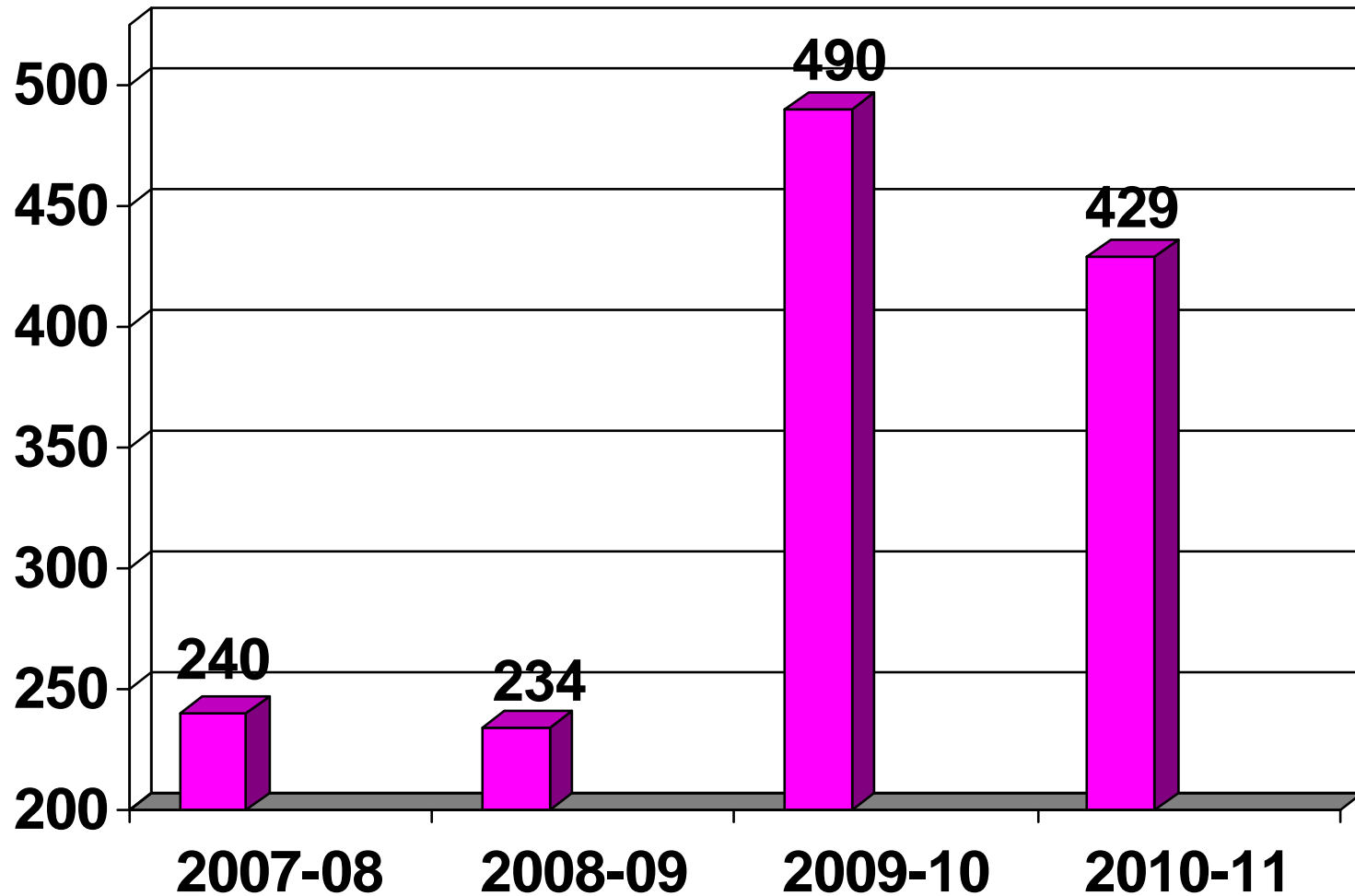
Title I

Thousands



Special Education

Thousands



The End